

2021-2023

ST+HOPE

Annual Report





Message from the CEO

One of the things that makes St. HOPE so unique is our holistic, comprehensive approach to uplifting the community. We believe the foundation for success lies in high-quality public education. We also believe that you can't have schools that are islands of excellence - they have to be surrounded by good-paying jobs, safe streets, and arts and cultural opportunities. That is why we take an intertwined approach to providing high caliber college-prep education and spurring economic development in the Oak Park community.

Our work at PS7 Elementary, PS7 Middle School, and Sac High is laser focused on ensuring our scholars are prepared for college and are set up for success when they graduate high school. We are proud that in spring 2023, 100% of our high school seniors graduated A-G eligible (with the minimum requirements for admission to California State University and University of California campuses), and 99% of seniors were accepted into 4-year colleges including all nine UC campuses.

I'm also thrilled that we have begun a major construction project to fully modernize PS7 Elementary. The aging campus is in dire need of repairs and we have put years of work securing funding and finalizing plans into motion to make this state-of-the-art campus become a reality. Construction began in July 2023 and we anticipate having a fully renovated campus in 2025.

We also work to bring in new job opportunities by ensuring we have the right tenants in St. HOPE's properties and that we are collaborating with community leaders, local businesses, and residents to meet the needs of the community.

We recently purchased a property by McClatchy Park that we hope will provide more housing options for those who want to live in Oak Park.

We pride ourselves on being a cultural hub for the greater Sacramento region and when we bring entertainment to Esther's Park and the Guild Theater and host Speaker Series and Author Talks at Underground Books, it is always through the lens of ensuring these events are culturally relevant and engaging for community members of all ages.

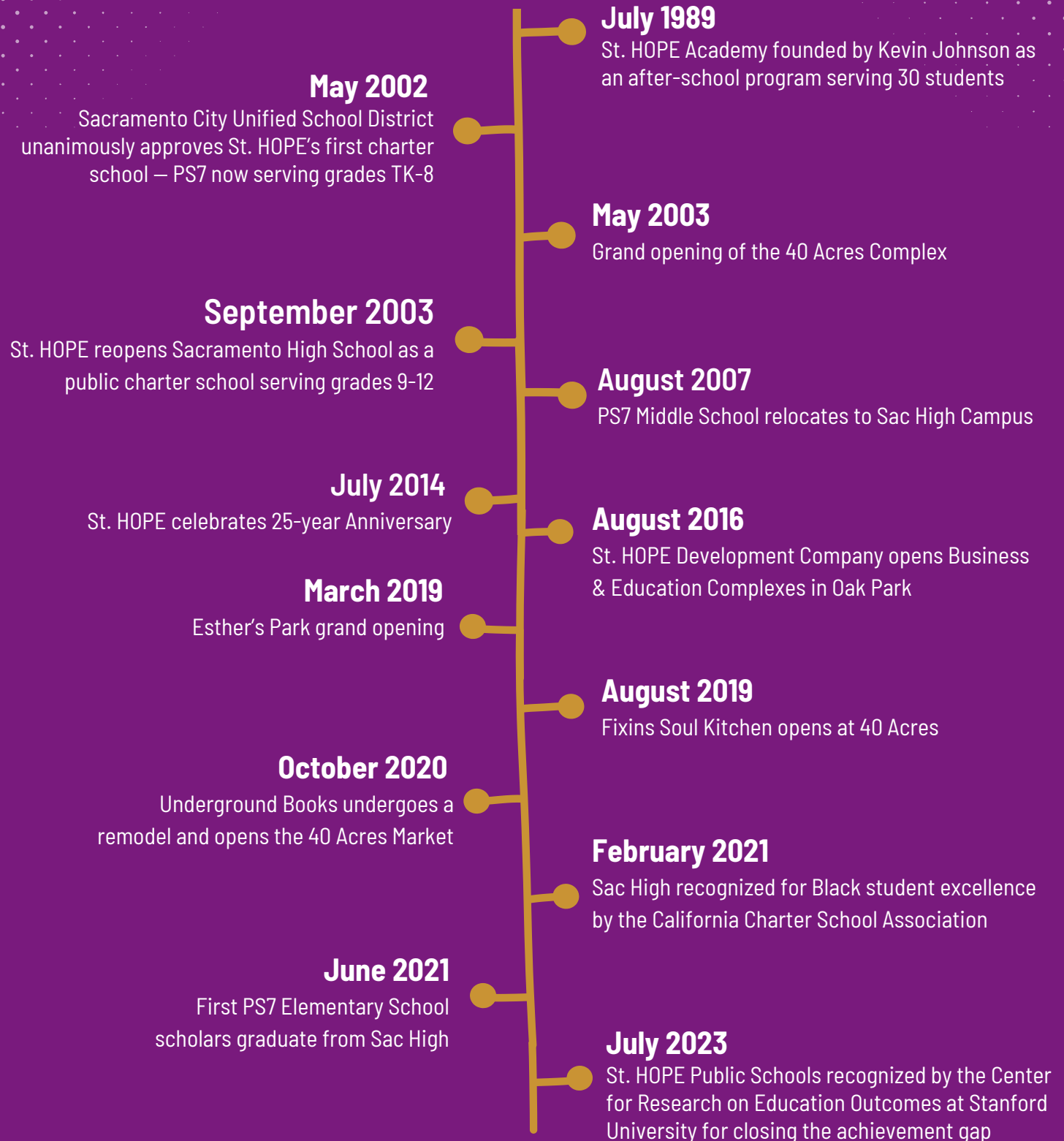
While we have made significant progress in uplifting Oak Park, I recognize that there is still much more work to be done. This is true not only for Sacramento, but our state and nation as a whole. The recent Supreme Court decision ending affirmative action is case in point. We should not be increasing barriers for minority students but collectively we need to find ways to increase diversity. This includes addressing inequalities and racism head on and not shying away from uncomfortable conversations or difficult decisions. In order to ensure real progress, we need all of the pieces to work together - we cannot leave one segment of our community behind. Now more than ever, we must make sure the disenfranchised and marginalized people are connected and the disadvantaged are supported. We need to foster collaboration so that together, we can take a comprehensive and inclusive approach that prioritizes community building for everyone.

I hope you'll join me in moving forward together.

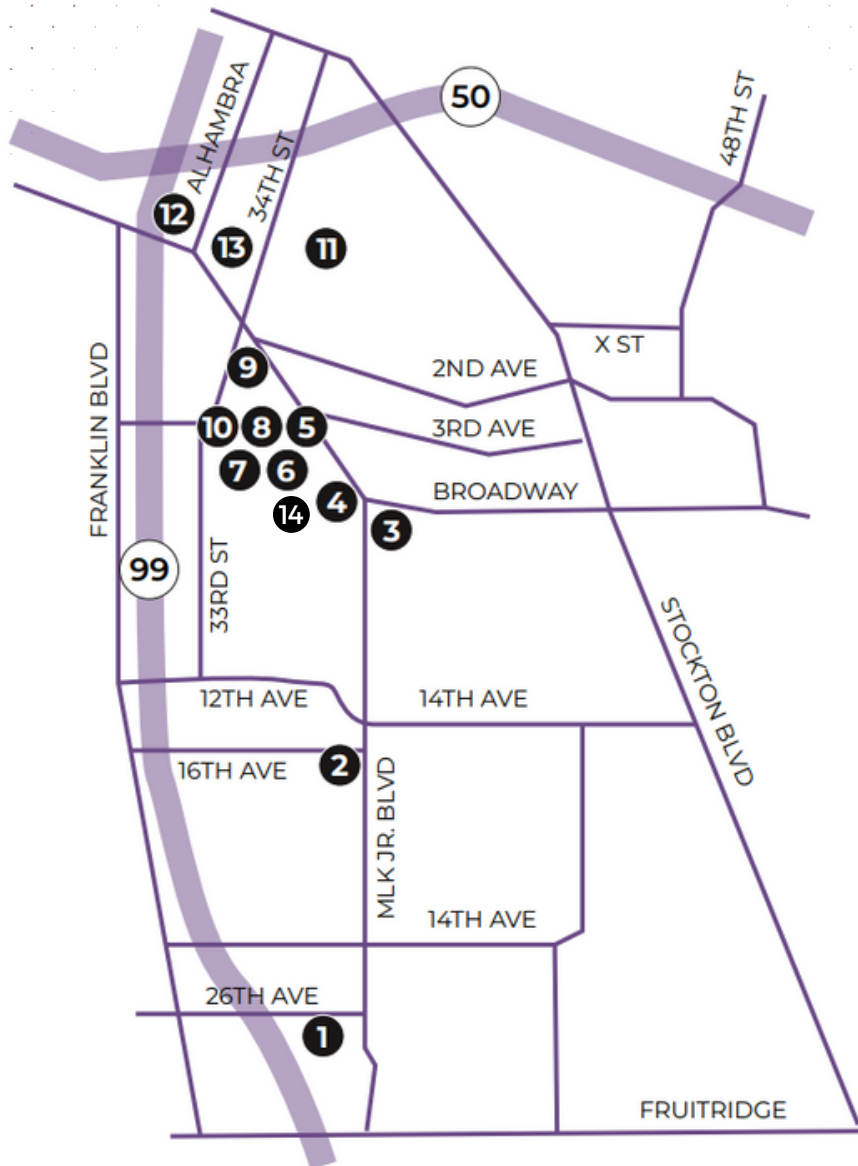
In partnership,
Cassandra H. B. Jennings

Our History

St. HOPE has a long history of bringing high-quality education and economic development to the Oak Park community.



Our Properties



- | | | |
|--|--|---|
| <p>1 PS7 Elementary School Campus</p> <p>2 St. HOPE Academy After School Program Original Site</p> <p>3 St. HOPE Headquarters Office</p> <p>4 Renovated Oak Park Victorian Office Building</p> | <p>5 40 Acres Art and Cultural Center</p> <p>6 Upper Room Apartments</p> <p>7 Historic Guild Theater</p> <p>8 Renovated Huey P. Newton Historic Office Complex</p> <p>9 Renovated Esther's Park</p> | <p>10 Renovated 3400 Third Ave Office Complex</p> <p>11 Sacramento Charter High School & PS7 Middle School Campus</p> <p>12 St. HOPE Education Complex</p> <p>13 St. HOPE Business Complex</p> <p>14 Future site of St. HOPE Housing Development</p> |
|--|--|---|

Our Investments



Oak Park Brewing



Slim + Husky's Pizza



Old Soul



Fixins Soul Kitchen

Our Tenants

- College Track, Sacramento
- Highlands Community Charter & Technical School
- City Year of Sacramento
- Greater Sacramento Urban League
- Old Soul Coffee Co.
- Fixins Soul Kitchen
- Lutheran Social Services
- World Class Faders
- Law Office of Fred & Kevin Hiestand
- Upper Room Apartments
- Munay Accounting & Tax
- Valley Vision
- SETA Head Start
- Underground Books
- Guild Theater

Our Events

Christmas in Oak Park



Backpack Giveaway



Oak Park Speaker Series



Let's Read Oak Park @ Underground Books





Juneteenth Block Party @ 40 Acres



College Signing Day



Sac High Graduation



Oak Park Black Film Festival

St. HOPE PUBLIC SCHOOLS

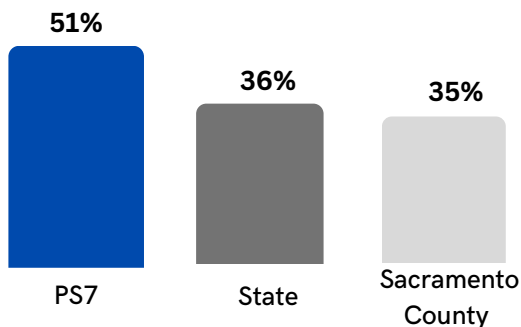
CLOSING THE OPPORTUNITY GAP THROUGH
ACADEMIC EXCELLENCE



St. HOPE Public Schools runs a high-caliber, college-prep public charter school system in Oak Park. Our schools - PS7 (grades TK-8) and Sac High (grades 9-12) - provide a seamless TK-12th grade education for students who have been traditionally underserved. Our foundation is rooted in student excellence and college readiness, providing our scholars with the strongest possible foundation for learning and career success. We pride ourselves in celebrating the diversity of our scholars and encouraging them to reach their full potential.

PS7 ELEMENTARY AND MIDDLE SCHOOLS ARE CLOSING THE OPPORTUNITY GAP

Hispanic/Latino students who tested on or above grade level in English Language Arts in 2021-22



In math, African American, Hispanic/Latino, English Learners and socio-economically disadvantaged students at PS7 outperformed students in Sacramento County and throughout the state.

SAC HIGH'S COLLEGE-PREP PROGRAM ENSURES SCHOLARS ARE PREPARED TO GO TO AND THROUGH COLLEGE

100%

of Sac High seniors graduated A-G eligible compared to 46% of seniors in Sacramento County in 2022.

99%

of Sac High students were accepted into 4-year colleges in 2023 including all 9 UC campuses.

59%

of African American Sac High graduates enrolled in four-year colleges compared to 21% of African Americans who graduated from other high schools in Sacramento County.

In 2022, Sac High had the second highest admittance rate to a UC campus among all public high schools in the Sacramento region.

Our teachers and staff believe that the journey of academic success begins in elementary school. We create classrooms and learning environments where students thrive and where we can quickly close the opportunity gap that often exists for traditionally underserved students. We are fiercely committed to equipping all of our scholars with the knowledge and skills to earn a degree from a four-year university. Each year, PS7 promotes and Sac High graduates self-motivated, industrious, and critical thinking leaders who are committed to serving others, passionate about lifelong learning, and prepared to succeed in college.

SAC HIGH AND PS7 HAVE HIGH PERCENTAGES OF TRADITIONALLY UNDERSERVED STUDENTS

Socioeconomically disadvantaged

- PS7 = 81%
- Sac High = 71%
- SCUSD = 68%
- State of California = 60%

African American

- PS7 = 56%
- Sac High = 60%
- SCUSD = 13%
- State of California = 5%

OUR AWARD WINNING SCHOOLS ARE RECOGNIZED FOR EXCELLENCE, INCLUSIVITY, AND EDUCATIONAL EQUITY



Sacramento Charter High School was recognized by the California Charter Schools Association as: **SERVING BLACK STUDENTS WITH EXCELLENCE.**

Sacramento Charter High School and PS7 were named **CALIFORNIA EDUCATION CHAMPIONS** by the National Action Network.

Sac High and PS7 received the **SILVER STAR AWARD** for 'Valuing Diversity' from the Association of California School Administrators, which recognized the schools' Inclusion Program that provides all Special Education scholars with access to rigorous and common core aligned grade-level instruction.

PS7 has twice been named a **TITLE 1 ACHIEVEMENT AWARD WINNER**, has been recognized as a **CALIFORNIA DISTINGUISHED SCHOOL** and as a **FEDERAL BLUE RIBBON SCHOOL NOMINEE** for its educational outcomes with low-income students. PS7 was also named **CHARTER SCHOOL OF THE YEAR** by the California Charter Schools Association.



Our Board Members

St. HOPE Academy

- Milutin Backovich
- F. Frederick Brown
- Denise Merano
- Jake Mossawir
- Deborah Cooke Jackson
- Lamont Harris

St. HOPE Public Schools

- Angelia Dickens
- Cassandra Jennings
- Kathy McKim
- Gladys Mitchell
- Janet Rice
- Dr. Ron Tom
- Carolyn Veal Hunter
- Dr. Stephanie Walton
- Ronnie K. West

St. HOPE Development Company

- Brian Williams
- F. Frederick Brown
- Adrienne Hall
- Jake Mossawir

Organizational Structure

Four St. HOPE entities working together to uplift Oak Park and the greater Sacramento region.



2021 - 22

Donors and Sponsors

Donations made between 7/1/2021 and 6/30/2022

A Family Affair, Inc
Adam Bonner
Adrian Rehn
Adrienne Hall
April Javist
Arata Brothers Trust
Arlene Cotton
Asha Palmer
Bagina Foreman
Bank of America
Bertha Gorman
Billie-Jean Martin
Bobby Lister
Brian Williams
Britton Stacey
Bronwyn Anthony
California Community Colleges
Callie Urner
Carl Brown
Carlos Brito Freitez
Carolyn Veal-Hunter
Cassandra Jennings
Charles Kirrene
Charles B Johnson
City of Sacramento, Neighborhood Development Action Team
Colleen Sweeney
Craig M Phelps
Daisy La
Deborah Cooke Jackson
DeNelle Ellison

Denise A Merano
Dennis O'Reilly
Diane Martin
Electric Transportation Community Development Corporation (ETcommunity)
Fabrice Kunakey
Fred Hiestand
Fritz Brown
Georgia West
Gladys Brinkley
Golden 1 Credit Union
Greater Sacramento Urban League
Habitat for Humanity of Greater Sacramento
Hari Shetty
Health Net / Covered California
Highlands Community Charter and Technical Schools
Jake Mossawir
Janet Oliver
Janet Rice
Jasmine Pacheco
Jay Cutler
Jenny Johnson Foundation
Jeremy Gray
Joan Hall
June Livingston
Kaiser Permanente
Karina Gomez Avechuco
Kerry Rouser
Kevin Hiestand



2021 - 22

Donors and Sponsors

Donations made between 7/1/2021 and 6/30/2022

Kheaton Scott

Letitia Earl

Life Looks Good On You by Sacramento County Regional Parks

Linda Plutino

Linda LeGrand

Linda Stokes

Linda Cutler

Lisa Carlson

Lori Fentem

Makisha Smith

Margaret Deterding Fund

Marie C. Gross Family Trust

Mark Adams

Marlena Klopp

Meighan LeGrand

Milutin Backovich

Mort and Marcy Friedman Fund

Neil Brown

Oak Park Business Association

Pam Henderson

Pamela Castori

Ralph Aldredge

Rapone Anderson

Richard Jennings III

Riley Hayek

River City Bank

Ron Tom

Ronald West

Rosalio Rodriguez

Sacramento Literacy Foundation

Sacramento Region Community Foundation

Salvatore Falleta

Sharry Covington

Stephanie Walton

Sutter Health Valley Area

T&T Public Relations

Theodore Reiterman

Toni Martello

Trevon Younger

Tri Counties Bank

UC Davis Medical Center

Uche Osahor

United Way California Capital Region

Vijay Pegany

Yen Marshall

2022 - 23 Donors and Sponsors

Donations made between 7/1/2022 and 6/30/2023

A Family Affair, Inc
Adrian Rehn
Adrienne Hall
Alyssa Walls
Amanda Henderson
Annisha McAllister
Bank of America
Bank of Marin
Bertha Gorman
Billie-Jean Martin
Blake and Nastassja Johnson
Bobby Lister
Brian Williams
Bridgette McCullough
Bryon Garza
California Community Colleges
Carl Brown
Cassandra Jennings
Cathy Powe
Charles Kirrene
Charles B Johnson
Chris Poe
City of Sacramento, Neighborhood Development Action Team
Colleen Sweeney
Cook Realty
Cristina Jordan
Damere Boyd
Danielle Doss
David West
Deborah Cooke Jackson
Demone Marzetta
Electric Transportation Community
Development Corporation (ETcommunity)
Elett Ricks-Chambers
Essie Rucker-Snead
Fabrice Kunakey
Fritz Brown
Gail Johnson
Genelle Treaster
Georgia West
Gladys Brinkley
Golden 1 Credit Union
Gunthers Ice Cream
Gwen Jackson
Gwendolyn Thrower
Habitat for Humanity of Greater Sacramento
Harold Jones
Health Net / Covered California
Highlands Community Charter and Technical
Schools
Irvin White
Jake Mossawir
Janet Myles
Janet Rice
Jeff Kiesel
Jenny Johnson Foundation
Jeremy Gray
Joan Hall
John Owens
John McDowell
Judith Prejido

2022 - 23 Donors and Sponsors

Donations made between 7/1/2022 and 6/30/2023

Kaiser Permanente

Karen Ives

Karl Moorman

Kathleen Wesley

Kathy McKim

Katie Peters Terrell

Kevin Hiestand

Kitchell

Lamont Harris

Leona Williams

Lia Futuwi

Linda Plutino

Linsey Bailey

Margaret Deterding Fund

Marla Davis

Mary Williams

Mayra Padilla

McGeorge School of Law

Michael and Julia Mee

Micron

Mil Backovich

Nancy Brodovsky

Neighborhood Innovation LLC

NeighborWorks Sacramento

Neil Brown

Neshia Henry

Oak Park Business Association

Office of Councilmember Jay Schenirer

Pam Henderson

Patricia Burks

Ralph Aldredge

Restaurant Technologies

Richard Jennings, II

River City Bank

Ron Tom

Rotary Club of South Sacramento

Sacramento Region Community Foundation

Sharry Covington

Shelia Gibson

Sierra Health Foundation

SMUD

Stephanie Walton

Stephanie Williams

Sue Anne Wells

Sutter Health Valley Area

Sysco Sacramento

T&T Public Relations

Target Corporation

Ted Reiterman

Teresa Aldredge

The Jenny Johnson Family Foundation

TJ and Regina Jennings

Ton Saeliew

Toni Martello

Tri Counties Bank

UC Davis Medical Center

United Way California Capital Region

University of the Pacific

Will & Jada Smith Foundation

Yen Marshall

2021 - 2022 Financial Summary

| | ST. HOPE ACADEMY | ST. HOPE PUBLIC SCHOOLS | ST. HOPE DEVELOPMENT COMPANY |
|----------------------------------|---------------------|----------------------------|------------------------------------|
| Income | | | |
| Grants & Donations | \$380,607 | \$13,290,868 | - |
| Rental Revenue | \$253,147 | - | \$903,184 |
| Services Revenue | \$1,297,104 | - | \$514,629 |
| Interest Income | \$5,128 | \$3,979 | \$45 |
| Sales Revenue | \$770,781 | \$42,740 | - |
| Other Revenue | \$120,927 | \$267,755 | - |
| Total Revenue | \$2,827,694 | \$13,605,343 | \$1,417,857 |
| Expenses | | | |
| Cost of Goods Sold | \$345,587 | - | - |
| Salaries & Benefits | \$1,229,547 | \$6,905,846 | \$550,494 |
| Materials & Supplies | \$53,319 | \$756,681 | \$74 |
| Services & Operating Expenses | \$889,460 | \$5,814,116 | \$699,532 |
| Debt Service | \$25,476 | - | \$220,420 |
| Depreciation Expense | \$122,098 | \$116,954 | \$123,461 |
| Total Expenses | \$2,665,487 | \$13,593,596 | \$1,593,981 |
| Net Income | \$162,207 | \$11,746 | -\$176,123 |

2022 - 2023 Financial Summary

| | ST. HOPE ACADEMY | ST. HOPE PUBLIC SCHOOLS | ST. HOPE DEVELOPMENT COMPANY |
|-------------------------------|---------------------|----------------------------|------------------------------------|
| Income | | | |
| Grants & Donations | \$386,051 | \$15,409,890 | - |
| Rental Revenue | \$259,127 | - | \$928,153 |
| Services Revenue | \$1,321,104 | - | \$490,629 |
| Interest Income | \$7,119 | \$49,028 | \$44 |
| Sales Revenue | \$717,250 | \$51,672 | - |
| Other Revenue | \$23,031 | \$78,613 | - |
| Total Revenue | \$2,713,682 | \$15,589,203 | \$1,418,826 |
| Expenses | | | |
| Cost of Goods Sold | \$259,249 | - | - |
| Salaries & Benefits | \$1,112,679 | \$6,837,536 | \$412,450 |
| Materials & Supplies | \$79,163 | \$1,046,564 | \$80 |
| Services & Operating Expenses | \$577,785 | \$7,565,734 | \$782,624 |
| Debt Service | \$26,742 | - | \$223,631 |
| Depreciation Expense | \$122,098 | - | \$123,461 |
| Total Expenses | \$2,177,716 | \$15,449,835 | \$1,542,245 |
| Net Income | \$535,966 | \$139,369 | -\$123,419 |

GUILD THEATER

STHOPE

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